

連結純資産変動計算書内訳表 (1/2)

(単位: 千円)

|              | 地方公共団体       |             |            |            |           |                  |                    |                     |             |                  |                  |                  |          |             | (合計)<br>A+B+C | (相殺消去等)<br>D | 純計<br>(A+B+C+D)<br>E |
|--------------|--------------|-------------|------------|------------|-----------|------------------|--------------------|---------------------|-------------|------------------|------------------|------------------|----------|-------------|---------------|--------------|----------------------|
|              | 普通会計<br>A    | 公営事業会計      |            |            |           |                  |                    |                     |             | その他              |                  |                  |          |             |               |              |                      |
|              |              | 病院          | 水道         | 公共下水道      | 農業集落排水    | 介護保険<br>(介護サービス) | 佐野田沼インター<br>産業団地造成 | 西浦・黒袴第二<br>工区産業団地造成 | (小計) B      | 国民健康保険<br>(事業勘定) | 国民健康保険<br>(直診勘定) | 介護保険<br>(保険事業勘定) | 後期高齢者    | (小計) C      |               |              |                      |
| 期首純資産残高      | 121,657,084  | 3,945,896   | 14,415,874 | 12,260,727 | 2,520,832 | △ 122,811        | 49,969             | △ 10,210            | 33,060,277  | 2,767,508        | △ 66,150         | 63,266           | △ 62,268 | 2,702,356   | 157,419,717   | △ 4,435,569  | 152,984,148          |
| 純経常行政コスト     | △ 37,126,875 | 1,002       | 411,057    | 277,849    | △ 58,465  | 31,902           | 62,996             | 1,416               | 727,757     | △ 4,289,580      | 224              | △ 3,727,315      | 6,196    | △ 8,010,475 | △ 44,409,593  | 0            | △ 44,409,593         |
| 一般財源         |              |             |            |            |           |                  |                    |                     |             |                  |                  |                  |          |             |               |              |                      |
| 地方税          | 17,378,675   | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 17,378,675    | 0            | 17,378,675           |
| 地方交付税        | 8,663,688    | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 8,663,688     | 0            | 8,663,688            |
| その他行政コスト充当財源 | 3,834,864    | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 3,834,864     | 0            | 3,834,864            |
| 補助金等受入       | 8,011,881    | 302         | 46,958     | 385,743    | 0         | 0                | 0                  | 0                   | 433,003     | 4,210,911        | 25,424           | 3,712,446        | 0        | 7,948,781   | 16,393,665    | 0            | 16,393,665           |
| 臨時損益         |              |             |            |            |           |                  |                    |                     |             |                  |                  |                  |          |             |               |              |                      |
| 災害復旧事業費      | △ 69,551     | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | △ 69,551      | 0            | △ 69,551             |
| 公共資産除売却損益    | 62,871       | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 62,871        | 0            | 62,871               |
| 投資損失         | 0            | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 0             | 0            | 0                    |
| 収益事業純損失      | 0            | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 0             | 0            | 0                    |
| 出資の受入・新規設立   | 0            | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | 0             | 0            | 0                    |
| 資産評価替えによる変動額 | △ 820,190    | 0           | 0          | 0          | 0         | 0                | 0                  | 0                   | 0           | 0                | 0                | 0                | 0        | 0           | △ 820,190     | 0            | △ 820,190            |
| 無償受贈資産受入     | 661,564      | 0           | 69,258     | 0          | 0         | 0                | 0                  | 0                   | 69,258      | 0                | 0                | 0                | 0        | 0           | 730,822       | 0            | 730,822              |
| その他          | 0            | △ 1,608,343 | △ 718,943  | 0          | 0         | 0                | 0                  | 0                   | △ 2,327,286 | 0                | 0                | 0                | 0        | 0           | △ 2,327,286   | △ 103,753    | △ 2,431,039          |
| 期末純資産残高      | 122,254,011  | 2,338,857   | 14,224,204 | 12,924,319 | 2,462,367 | △ 90,909         | 112,965            | △ 8,794             | 31,963,009  | 2,688,839        | △ 40,502         | 48,397           | △ 56,072 | 2,640,662   | 156,857,682   | △ 4,539,322  | 152,318,360          |

連結純資産変動計算書内訳表 (2 / 2)

(単位：千円)

|              | 一部事務組合・広域連合    |                        |             | 地方三公社         |           | (単純合計)<br>E+F+G | (相殺消去等)<br>H | 純計<br>(E+F+G+H)<br>I |
|--------------|----------------|------------------------|-------------|---------------|-----------|-----------------|--------------|----------------------|
|              | 佐野地区衛生<br>施設組合 | 栃木県<br>後期高齢者<br>医療広域連合 | (合計)<br>F   | 佐野市土地<br>開発公社 | (合計)<br>G |                 |              |                      |
| 期首純資産残高      | 1,699,536      | 536,664                | 2,236,200   | 370,745       | 370,745   | 155,591,093     | △ 5,000      | 155,586,093          |
| 純経常行政コスト     | △ 107,740      | △ 5,788,952            | △ 5,896,692 | △ 10,102      | △ 10,102  | △ 50,316,387    | 0            | △ 50,316,387         |
| 一般財源         |                |                        |             |               |           |                 |              |                      |
| 地方税          | 0              | 0                      | 0           | 0             | 0         | 17,378,675      | 0            | 17,378,675           |
| 地方交付税        | 0              | 0                      | 0           | 0             | 0         | 8,663,688       | 0            | 8,663,688            |
| その他行政コスト充当財源 | 2,981          | 4,727                  | 7,708       | 0             | 0         | 3,842,572       | 0            | 3,842,572            |
| 補助金等受入       | 0              | 6,049,857              | 6,049,857   | 0             | 0         | 22,443,522      | 0            | 22,443,522           |
| 臨時損益         |                |                        |             |               |           |                 |              |                      |
| 災害復旧事業費      | 0              | 0                      | 0           | 0             | 0         | △ 69,551        | 0            | △ 69,551             |
| 公共資産除売却損益    | 0              | 0                      | 0           | 0             | 0         | 62,871          | 0            | 62,871               |
| 投資損失         | 0              | 0                      | 0           | 0             | 0         | 0               | 0            | 0                    |
| 収益事業純損失      | 0              | 56                     | 56          | 0             | 0         | 56              | 0            | 56                   |
| 出資の受入・新規設立   | 0              | 0                      | 0           | 0             | 0         | 0               | 0            | 0                    |
| 資産評価替えによる変動額 | 0              | 0                      | 0           | 0             | 0         | △ 820,190       | 0            | △ 820,190            |
| 無償受贈資産受入     | 0              | 0                      | 0           | 0             | 0         | 730,822         | 0            | 730,822              |
| その他          | 11,673         | △ 1,412                | 10,261      | 0             | 0         | △ 2,420,778     | 0            | △ 2,420,778          |
| 期末純資産残高      | 1,606,450      | 800,940                | 2,407,390   | 360,643       | 360,643   | 155,086,393     | △ 5,000      | 155,081,393          |